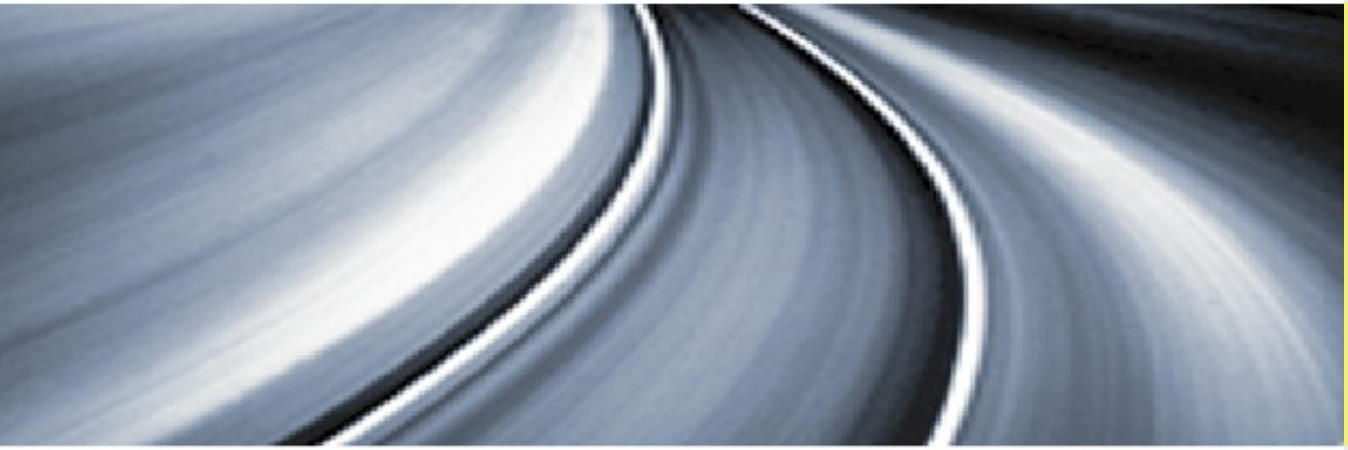

Army:
Summary Metric Reports

AUSA Conference

San Antonio, TX

27-30 June 2005

Agenda

- Review of AMPO Summary Reports
- Data Caveats
- Frequency
- New Updates
- Questions/Answers
- Recommendations
- Conclusion

AMPO Summary Reports

- Reports have a data caveat page explaining data collection and calculations
- Reports have tabs/sections for easy navigation
- Reports are produced monthly - approximately a week after the MEPRS monthly transmission suspense
- Website: http://www.ampo.amedd.army.mil/summary/index.html

Cost Per Inpatient, Ambulatory, and Ancillary Accounts

- Inpatient
  - Occupied Bed Days
  - Dispositions
- Ambulatory
  - Visits
  - APVs
  - Observation Services
- Ancillary (Does not include DJ* Accounts)
  - Weighted Procedures

Cost Per Inpatient, Ambulatory, and Ancillary Accounts

- Data collected by 3rd Level Functional Cost Code
- Detail Tab
  - Chart with standard deviation range and outliers by Parent DMIS ID
  - Table with detailed data
- Summary Tab
  - Average cost per unit
  - Standard deviation
  - Minimum cost per
  - Maximum cost per

Expenses by Functional Area and SEEC Category - Present

- Direct Expense Pre-Allocation
  - Functional Area
  - SEEC Category
- Direct Expense Post-Allocation
  - Functional Area
  - SEEC Category

Expenses by Functional Area and SEEC Category - In Process

- Direct Expense Pre-Allocation
  - Functional Area
  - SEEC Category
  - SEEC
- Direct Expense Post-Allocation
  - Functional Area
  - SEEC Category
  - SEEC

Available FTEs by Functional Area

- Comparison between 2 fiscal years
  - FY03 to FY04
  - FY04 to FY05
- Chart shows trends between fiscal years
- Table shows actual Available FTEs by Functional Area
- Identifies obvious changes in personnel reporting

Year-to-Date Productivity for Inpatient, Ambulatory, and Ancillary Accounts

- Inpatient
  - Occupied Bed Days
  - Dispositions
- Ambulatory
  - Visits
  - APVs
  - Observation Services
- Ancillary (Does include DJ* Accounts)
  - Raw and Weighted Procedures

Year-to-Date Productivity for Inpatient, Ambulatory, and Ancillary Accounts

- Data collected by 3rd Level Functional Cost Code
- Within each 3rd Level FCC, by Skill Type
  - Total Available FTEs
  - Total Workload Unit
  - FTEs per Workload Unit
  - Estimated minutes per Workload Unit
  - Percentage of Effort by Skill Type

Conclusion

- Questions
- Recommendations